

**SHRI SHIVAJI SHIKSHAN PRASARAK MANDAL HINGOLI'S
SHIVAJI MAHAVIDYALAYA HINGOLI
[SENIOR COLLEGE SECTION]
ANNUAL BUDGET 2018-19**



| RECEIPTS | | RECEIPTS | PAYMENTS | | |
|---|-------------------------------|--------------------|------------------------------------|---------------------------|-------------|
| To, OPENING BALANCES | | | By A) SALARIES & ALLOWANCES | PAYMENT | |
| | Cash on hand | 109976.00 | | Teaching Staff Salary | 25000000.00 |
| | | | | Non Teaching Staff Salary | 3500000.00 |
| To, RECURRING RECEIPTS | | | By CHB Salary paid | 240000.00 | |
| | A) State Grants | | | | |
| | 1) Salary Grant | 28500000.00 | | | |
| | 2) C.H.B.Grant | 240000.00 | By B) College Library Expenses | | |
| To, College Fees & Fines | | 250000.00 | 1] News Papers bill | 15000.00 | |
| | | | 2] Periodicals Subscription | 10000.00 | |
| To, Fees Collected On Behalf of SRTM University | | | By C) Fees Paid to SRTM University | | |
| | 1) Eligibility Fees | 27000.00 | a] Eligibility Fees | 27000.00 | |
| | 2) Ashwamedh Fees | 13500.00 | b] University Exam.Fees | 515000.00 | |
| | 3) University Exam.Fees | 515000.00 | c] Emergency Fund | 4500.00 | |
| | 4) Emergency Fund | 4500.00 | d] Chancellors Office Fees | 14100.00 | |
| | 5) Self Finance Unit Fees | 4500.00 | e] Students Insurance Fees | 3500.00 | |
| | 6) University Games Fees | 23500.00 | f] S.W.F. | 26500.00 | |
| | 7) Students Insurance Fees | 3500.00 | g] Ashwamedh Fees | 13500.00 | |
| | 8) Students Welfare fees | 26500.00 | h] Additional Intake fees | 9000.00 | |
| | 9) Convocation fees | 0.00 | i] Self Finance Unit Fees | 4500.00 | |
| | 10) Chancellors Office fees | 14100.00 | j] Uni.Sports Fees | 23500.00 | |
| | 11) Zonal Sports Council fees | 22000.00 | k] Zonal Sports Council Fees | 22000.00 | |
| To, Miscellaneous Receipts | | | By, Extra-Carricular activity | 75000.00 | |
| | Other Miscellaneous Receipts | 150000.00 | By, Other Repairs | 30000.00 | |
| | C/F | 29904076.00 | | 663100 | |
| | | | C/F | 29533100.00 | |


PRINCIPAL
 Shivaji College
 Hingoli, Dist. Hingoli

| RECEIPTS | | PAYMENTS | | AMOUNTS RS. |
|----------|--------------|-------------|--|-------------|
| | B/D | 29904076.00 | B/D | 29533100.00 |
| To, | GOI Receipts | 165000.00 | D) Miscellaneous Exp. | |
| | | | Advertisement | 45000.00 |
| | | | Affiliation Fees | 15000.00 |
| | | | Audit Fees | 15000.00 |
| | | | Bank Charges | 5000.00 |
| | | | Internet connectivity | 6000.00 |
| | | | Electricity Charges | 50000.00 |
| | | | Generator Expenses | 10000.00 |
| | | | Miscellaneous Expenses | 10000.00 |
| | | | Office Exp. | 10000.00 |
| | | | Postage and Telegram, Fax | 1000.00 |
| | | | Scavanger Exp. | 6000.00 |
| | | | Printing Expenses | 57500.00 |
| | | | Prospects Printing Exp. | 30000.00 |
| | | | Transportation Exp. | 6000.00 |
| | | | Stationary Expenses | 50000.00 |
| | | | Electrical Expenses | 14000.00 |
| | | | T.A. & D.A. | 3000.00 |
| | | | Contingencies Charges | 1500.00 |
| | | | By, E) Indirect Or Non Recurring Expenses | |
| | | | a) Library Books | 150000.00 |
| | | | b) Furniture | 15000.00 |
| | | | By, Website Maintainance Exp. | 10000.00 |
| | | | By, Garment Course Exp. | 5000.00 |
| | | | By, ICT & Garment Course Registration Fees | 20000.00 |
| | | | By, F) Closing Balance | |
| | | | Cash on hand | 976.00 |
| | | 30069076.00 | | 30069076.00 |





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SHRI SHIVAJI SHIKSHAN PRASARAK MANDAL HINGOLI'S
SHIVAJI MAHAVIDYALAYA HINGOLI
[SENIOR COLLEGE SECTION]
ANNUAL BUDGET 2019-20



| | RECEIPTS | RECEIPTS | | PAYMENTS | PAYMENT |
|-----|---|-------------|-----|---------------------------------|-------------|
| TO, | OPENING BALANCES | | By | A) SALARIES & ALLOWANCES | |
| | Cash on hand | 976.00 | | Teaching Staff Salary | 27500000.00 |
| | | | | Non Teaching Staff Salary | 3200000.00 |
| To, | RECURRING RECEIPTS | | | | |
| | A) State Grants | | By | CHB Salary paid | 500000.00 |
| | 1) Salary Grant | 30700000.00 | | | |
| | 2) C.H.B.Grant | 500000.00 | By | B) College Library Expenses | |
| | | | | 1] News Papers bill | 20000.00 |
| To, | College Fees & Fines | 160000.00 | | 2] Periodicals Subscription | 10000.00 |
| | | | | | |
| To, | Fees Collected On Behalf of SRTM University | | By | C) Fees Paid to SRTM University | |
| | 1] Eligibility Fees | 27000.00 | | a] Eligibility Fees | 27000.00 |
| | 2) Ashwamedh Fees | 12000.00 | | b] University Exam.Fees | 450000.00 |
| | 3] University Exam.Fees | 450000.00 | | c] Emergency Fund | 4000.00 |
| | 4) Emergency Fund | 4000.00 | | d] Chancellors Office Fees | 14500.00 |
| | 5) Self Finance Unit Fees | 4000.00 | | e] Students Insurance Fees | 4000.00 |
| | 6) University Games Fees | 62000.00 | | f] S.W.F. | 25000.00 |
| | 7) Students Insurance Fees | 4000.00 | | g] Ashwamedh Fees | 12000.00 |
| | 8) Students Welfare fees | 25000.00 | | h] Additional Intake fees | 5000.00 |
| | 9) Chancellors Office fees | 14500.00 | | i] Self Finance Unit Fees | 4000.00 |
| | | | | j] Uni.Sports Fees | 62000.00 |
| | | | | | |
| | | | By, | Extra-Carricular activity | 75000.00 |
| To, | Miscellaneous Receipts | | By, | Other Repairs | 75000.00 |
| | Other Miscellaneous Receipts | 100000.00 | | | |
| | C/F | 32063476.00 | | C/F | 31987500.00 |

607500


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 Hingoli, Dist. Hingoli

| RECEIPTS | | PAYMENTS | | AMOUNTS RS. |
|-----------------------|-------------|---|--|-------------|
| B/D | | B/D | | |
| To, GOI Receipts | 32063476.00 | | | 31987500.00 |
| | 425000.00 | D] Miscellaneous Exp. | | |
| To, Registration Fees | | Advertisement | | 10000.00 |
| Seminar / Conferences | 250000.00 | Affiliation Fees | | 85000.00 |
| | | Audit Fees | | 15000.00 |
| To, Other Grants | 200000.00 | Bank Charges | | 7000.00 |
| | | Internet Bill | | 10000.00 |
| | | Electricity Charges | | 25000.00 |
| | | Generator Expenses | | 5000.00 |
| | | Miscellaneous Expenses | | 7500.00 |
| | | Office Exp. | | 6000.00 |
| | | Postage and Telegram, Fax | | 1000.00 |
| | | Scavanger Exp. | | 4500.00 |
| | | Printing Expenses | | 30000.00 |
| | | Antivirus Software & Computer Maint. | | 15000.00 |
| | | Transportation Exp. | | 1000.00 |
| | | Stationary Expenses | | 25000.00 |
| | | Electrical Expenses | | 5000.00 |
| | | T.A. & D.A. | | 10000.00 |
| | | Contingencies Charges | | 5500.00 |
| | | Proposal Fees for New Courses | | 25000.00 |
| | | Seminar / Conferences | | 550000.00 |
| | | | | |
| | | By, E) Indirect Or Non Recurring Expenses | | |
| | | a] Library Books | | 50000.00 |
| | | b] Furniture | | 50000.00 |
| | | | | |
| | | By, F) Closing Balance | | |
| | | Cash on hand | | 8476.00 |
| | 32938476.00 | | | 32938476.00 |



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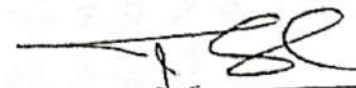
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Shivaji College
Hingoli, Dist. Hingoli

SHRI SHIVAJI SHIKSHAN PRASARAK MANDAL HINGOLI'S
SHIVAJI MAHAVIDYALAYA HINGOLI
[SENIOR COLLEGE SECTION]
ANNUAL BUDGET 2020-21



| RECEIPTS | | RECEIPTS | PAYMENTS | | PAYMENT |
|---|------------------------------|-------------|----------|---------------------------------|-------------|
| To, OPENING BALANCES | | | By | A) SALARIES & ALLOWANCES | |
| | Cash on hand | 8476.00 | | Teaching Staff Salary | 3000000.00 |
| | | | | Non Teaching Staff Salary | 3500000.00 |
| To, RECURRING RECEIPTS | | | By | CHB Salary paid | 500000.00 |
| | A) State Grants | | | | |
| | 1) Salary Grant | 33500000.00 | | | |
| | 2) C.H.B.Grant | 500000.00 | By | B) College Library Expenses | |
| To, College Fees & Fines | | 200000.00 | | 1) News Papers bill | 15000.00 |
| | | | | 2) Periodicals Subscription | 10000.00 |
| To, Fees Collected On Behalf of SRTM University | | | By | C) Fees Paid to SRTM University | |
| | 1) Eligibility Fees | 19500.00 | | a) Eligibility Fees | 19500.00 |
| | 2) Ashwamedh Fees | 150000.00 | | b) University Exam.Fees | 150000.00 |
| | 3) University Exam.Fees | 3500.00 | | c) Emergency Fund | 3500.00 |
| | 4) Emergency Fund | 3500.00 | | d) Chancellors Office Fees | 4500.00 |
| | 5) Self Finance Unit Fees | 3500.00 | | e) Students Insurance Fees | 4500.00 |
| | 6) University Games Fees | 60000.00 | | f) S.W.F. | 25000.00 |
| | 7) Students Insurance Fees | 4500.00 | | g) Ashwamedh Fees | 6000.00 |
| | 8) Students Welfare fees | 25000.00 | | h) Self Finance Unit Fees | 3500.00 |
| | 9) Chancellors Office fees | 4500.00 | | i) Uni.Sports Fees | 60000.00 |
| To, Miscellaneous Receipts | | | By | Extra-Curricular activity | 15000.00 |
| | Other Miscellaneous Receipts | 70000.00 | By | Other Repairs | 15000.00 |
| | C/F | 34552476.00 | | C/F | 34331500.00 |

276500


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| RECEIPTS | | | PAYMENTS | | AMOUNTS RS. |
|----------|--------------|-------------|----------|---------------------------------------|-------------|
| | B/D | 34552476.00 | | B/D | 34331500.00 |
| To, | GOI Receipts | 200000.00 | | D] Miscellaneous Exp. | |
| | | | | Advertisement | 5000.00 |
| | | | | Affiliation Fees | 350000.00 |
| | | | | Audit Fees | 17500.00 |
| | | | | Bank Charges | 4000.00 |
| | | | | Internet Bill | 6000.00 |
| To, | Deficit | 507024.00 | | Miscellaneous Expenses | 15000.00 |
| | | | | Office Exp. | 3000.00 |
| | | | | Postage and Telegram, Fax | 1000.00 |
| | | | | Scavanger Exp. | 3000.00 |
| | | | | Printing Expenses | 5000.00 |
| | | | | Antivirus Software Exp. | 2000.00 |
| | | | | Transportation Exp. | 5000.00 |
| | | | | Stationary Expenses | 17500.00 |
| | | | | Toner Refilling & Maintenance | 4000.00 |
| | | | | T.A. & D.A. | 15000.00 |
| | | | | Contingencies Charges | 45000.00 |
| | | | | Website Development Exp. | 60000.00 |
| | | | | New Courses Proposal Fees | 5000.00 |
| | | | | Honorarium to Non-Grant basis staff | 35000.00 |
| | | | | | |
| | | | By, | E) Indirect Or Non Recurring Expenses | |
| | | | | a) Library Books | 10000.00 |
| | | | | b) Sports Equipments | 20000.00 |
| | | | | c) Xerox Machine | 300000.00 |
| | | | | | |
| | | | By, | F) Closing Balance | |
| | | | | Cash on hand | 0.00 |
| | | 35259500.00 | | | 35259500.00 |




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SHRI SHIVAJI SHIKSHAN PRASARAK MANDAL HINGOLI'S
SHIVAJI MAHAVIDYALAYA HINGOLI
[SENIOR COLLEGE SECTION]
ANNUAL BUDGET 2021-22



| | RECEIPTS | RECEIPTS | | PAYMENTS | PAYMENT |
|-----|---|-------------|-----|---------------------------------|-------------|
| To, | OPENING BALANCES | | By | A) SALARIES & ALLOWANCES | |
| | Cash on hand | 0.00 | | Teaching Staff Salary | 34500000.00 |
| | | | | Non Teaching Staff Salary | 4000000.00 |
| To, | RECURRING RECEIPTS | | | | |
| | A) State Grants | | By | CHB Salary paid | 600000.00 |
| | 1) Salary Grant | 38500000.00 | | | |
| | 2) C.H.B.Grant | 600000.00 | By | B) College Library Expenses | |
| | | | | 1) News Papers bill | 17000.00 |
| To, | College Fees & Fines | 210000.00 | | 2) Periodicals Subscription | 12000.00 |
| | | | | | 29000 |
| To, | Fees Collected On Behalf of SRTM University | | By | C) Fees Paid to SRTM University | |
| | a) Eligibility Fees | 40000.00 | | a) Eligibility Fees | 40000.00 |
| | b) University Exam.Fees | 610000.00 | | b) University Exam.Fees | 450000.00 |
| | c) Emergency Fund | 5000.00 | | c) Emergency Fund | 5000.00 |
| | d) Convocation Fees | 7000.00 | | d) Convocation Fees | 7000.00 |
| | e) S.W.F. | 30000.00 | | e) S.W.F. | 30000.00 |
| | f) Self Finance Unit Fees | 5000.00 | | f) Self Finance Unit Fees | 5000.00 |
| | | | | | 537000 |
| To, | Miscellaneous Receipts | | By, | Extra-Carricular activity | 75000.00 |
| | Other Miscellaneous Receipts | 180000.00 | By, | Other Repairs | 70000.00 |
| | C/F | 40187000.00 | | C/F | 39811000.00 |


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| RECEIPTS | | | PAYMENTS | AMOUNTS RS. |
|------------------|--|-------------|--|-------------|
| B/D | | 40187000.00 | B/D | 39811000.00 |
| To, GOI Receipts | | 100000.00 | D] Miscellaneous Exp. | |
| | | | Advertisement | 10000.00 |
| | | | Affiliation Fees | 60000.00 |
| | | | Audit Fees | 15000.00 |
| | | | Bank Charges | 3000.00 |
| | | | Internet Bill | 6000.00 |
| | | | Miscellaneous Expenses | 15000.00 |
| | | | Office Exp. | 15000.00 |
| | | | Postage and Telegram, Fax | 1500.00 |
| | | | Scavanger Exp. | 1500.00 |
| | | | Printing Expenses | 50000.00 |
| | | | Antivirus Software Exp. | 4500.00 |
| | | | Stationary Expenses | 20000.00 |
| | | | Toner Refilling & Maintenance | 3500.00 |
| | | | T.A. & D.A. | 72000.00 |
| | | | Contingencies Charges | 15000.00 |
| | | | Website Development Exp. | 9000.00 |
| | | | Honorarium to Non-Grant basis staff | 140000.00 |
| | | | | |
| | | | By, E) Indirect Or Non Recurring Expenses | |
| | | | a) CCTV Camera | 15000.00 |
| | | | b) Sports Equipments | 20000.00 |
| | | | | |
| | | | By, F) Closing Balance | |
| | | | Cash on hand | 0.00 |
| | | 40287000.00 | | 40287000.00 |




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SHRI SHIVAJI SHIKSHAN PRASARAK MANDAL HINGOLI'S
SHIVAJI MAHAVIDYALAYA HINGOLI
[SENIOR COLLEGE SECTION]
ANNUAL BUDGET 2022-23



| | RECEIPTS | RECEIPTS | | PAYMENTS | PAYMENT |
|-----|---|-------------|-----|---------------------------------|-------------|
| TO, | OPENING BALANCES | | By | A) SALARIES & ALLOWANCES | |
| | Cash on hand | 0.00 | | Teaching Staff Salary | 40000000.00 |
| | | | | Non Teaching Staff Salary | 5000000.00 |
| To, | RECURRING RECEIPTS | | | | |
| | A) State Grants | | By | CHB Salary paid | 600000.00 |
| | 1) Salary Grant | 45000000.00 | | | |
| | 2) C.H.B.Grant | 600000.00 | By | B) College Library Expenses | |
| | | | | 1) News Papers bill | 12000.00 |
| To, | College Fees & Fines | 225000.00 | | 2) Periodicals Subscription | 7500.00 |
| | | | | | 19500 |
| To, | Fees Collected On Behalf of SRTM University | | By | C) Fees Paid to SRTM University | |
| | a) Eligibility Fees | 40000.00 | | a) Eligibility Fees | 40000.00 |
| | b) University Exam.Fees | 800000.00 | | b) University Exam.Fees | 800000.00 |
| | c) Emergency Fund | 7500.00 | | c) Emergency Fund | 7500.00 |
| | d) Convocation Fees | 7500.00 | | d) Convocation Fees | 7500.00 |
| | e) S.W.F. | 30000.00 | | e) S.W.F. | 30000.00 |
| | f) Self Finance Unit Fees | 5000.00 | | f) Self Finance Unit Fees | 5000.00 |
| | g) University Games Fees | 80000.00 | | g) University Games Fees | 80000.00 |
| To, | Miscellaneous Receipts | | By, | Extra-Carricular activity | 40000.00 |
| | Other Miscellaneous Receipts | 135000.00 | By, | Other Repairs | 45000.00 |
| | C/F | 46930000.00 | | C/F | 46674500.00 |


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 Hingoli, Dist. Hingoli

| RECEIPTS | | | PAYMENTS | AMOUNTS RS. |
|------------------|--|-------------|---|---------------|
| B/D | | 46930000.00 | B/D | 46674500.00 |
| To, GOI Receipts | | 400000.00 | D] Miscellaneous Exp. | |
| | | | Advertisement | 20000.00 |
| | | | Affiliation Fees | 110000.00 |
| | | | Audit Fees | 15000.00 |
| | | | Bank Charges | 5000.00 |
| | | | Internet Bill | 7000.00 |
| | | | Miscellaneous Expenses | 16000.00 |
| | | | Office Exp. | 7500.00 |
| | | | Postage and Telegram, Fax | 1500.00 |
| | | | Scavanger Exp. | 3000.00 |
| | | | Printing Expenses | 17500.00 |
| | | | Antivirus Software Exp. | 1500.00 |
| | | | Stationary Expenses | 35000.00 |
| | | | Toner Refilling & Maintenance | 4500.00 |
| | | | T.A. & D.A. | 75000.00 |
| | | | Contingencies Charges | 4000.00 |
| | | | Website Development Exp. | 8000.00 |
| | | | Honorarium to Non-Grant basis staff | 200000.00 |
| | | | | 530500 |
| | | | By, E) Indirect Or Non Recurring Expenses | |
| | | | a] Furniture & Dead Stock | 125000.00 |
| | | | | |
| | | | By, F) Closing Balance | |
| | | | Cash on hand | 0.00 |
| | | 47330000.00 | | 47330000.00 |




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